#### 2019 Key Ministry Area

=

GOALS AND OBJECTIVES Ministry Effectiveness Evaluation

NAME:	PATRICK NEWBILL	DEPARTMENT:	Preschool / Children
POSITION:	FAMILY & CHILDREN'S PASTOR		
REPORTS TO:	WADE GRIFFIN	DATE:	Ост. 2022-Ост. 2023

KMA #1: LEAD (Leadership Engagement and Discipleship)

**Objective:** Recruit and Equip Members to participate in the "GO Missionally" Strategy by Serving in a Ministry Inside the Church and a Mission Outside the Church

Goals	Measures of Effectiveness	Due By
a.	Keep role descriptions updated for all volunteers	Ongoing
b.	Ensure all open roles are posted on idlewild.org/serve	Ongoing
с.	Responsibility for developing quality volunteer training, preferred online via Ministry Grid	
d.	Respond to all interested volunteers within 48 hours	Ongoing
e.	Utilize LEAD tools to attain spiritual and numerical growth of volunteers	Ongoing
f.	Shepherding/Discipling the volunteers, i.e. inviting and winsome to volunteers	Ongoing
g.	Fill Open Positions in table below	Ongoing

Specific	12.25.22	1.30.23	6.01.23	8.31.23	Total
New Preschool BF	3			10	13
Teachers					
New Elementary BF	4	1		8	13
Teachers					
AWANA Leaders		5		10	15
Kidz Cove		4		2	6
VBS			45		45

#### KMA #2: Preschool / Children's Bible Fellowship

**<u>2022-3 Objective:</u>** To create an environment where kids learn and understand Scripture and how to defend it, all the while building community that will carry them into the future.

Goals	Measures of Effectiveness	Due Date
a.	Curriculum Alignment	
	1. Shifted to Answers In Genesis in Elementary	
	a. IE: Implementing Daddy-Daughter and Mother-Son Date	
	Nights	
	<ul><li>b. Reviewing VBS training events</li><li>c. Planning Regular Graded Family Events (lunches/dinners)</li></ul>	
	2. Rebranding:	
	a. Elementary Ministry from "Lighthouse Kids"	
	b. Birth thru 5 <sup>th</sup> as an umbrella name.	
	i. IE:IBC Kidz	
a.	CBF Training	
	1. Plan/implement three Sunday morning trainings	
	a. Curriculum / Friendships	May
	b. Skill building	Sept
	c. Skill building	Nov
	2. Plan/implement a Promotion Sunday training in conjunction	
	with Preschool/Elementary/Special Needs	Aug
	a. After church (12:30pm-3:00pm)	8
a.	Elementary Décor Updates	
	1. Work with Theme Fusion to implement our vision of the 11 "I	June
	Am/You Are" statements.	
	2. Build 'discipleship-focused' area to go with the slides	August
	3. Get the tech fixed in	
	a. 212 - Lights h 112 - Roard undates	Sont
	<ul> <li>b. 112 – Board updates</li> <li>c. 122 – Full update</li> </ul>	Sept.
b.	Teaching Tips for Teacher Improvement IMPACT	
	1. Send bi-weekly Constant Contact teacher tips	Bi-
	<ul> <li>Copy to Mimi Hargrove</li> </ul>	weekly
e.	Christmas VBS – TBD	
	1. Determine curriculum	May
	2. Develop instructional videos to enhance training	Sept
	3. Recruit the 200 volunteers needed	Sept-Dec

## KMA #3: Kidz Cove

**<u>2022-3 Objective</u>**: Encourage families (kids) to make a habit of gathering weekly in a kid-friendly/age-appropriate worship service that includes strong biblical content and a focus on daily personal intimacy with Jesus.

Goals	Measures of Effectiveness	Due Date
a.	Weekly Kids Church Preaching (& sermon prep)	Ongoing
b.	<ul> <li>Augment Kids Church</li> <li>1. Monthly brainstorming for re-designs of décor &amp; content with curriculum themes</li> <li>2. Staff 11:00 service with 3 new people</li> <li>3. Add 2050 'praise in suffering' segment</li> </ul>	Ongoing Monthly
c.	Sulphur Springs 1. Help Mimi keep it on the rails	Ongoing

## KMA #4: AWANA

**<u>2022-3 Objective:</u>** To teach kids elements of the 6 dailies based on a working knowledge of memorized Scripture.

Goals	Measures of Effectiveness	Due Date
a.	<ul> <li>Oversee Caitlin's/Sandy leadership and assigned duties in KMA</li> <li>1. Ensure that the AWANA Steering Team functions as intended         <ul> <li>a. Steering Team Meetings (July, Aug, Sept. Nov)</li> <li>b. Steering Team Emails                 <ul></ul></li></ul></li></ul>	Ongoing
b.	<ul> <li>AWANA Promotion</li> <li>1. Work with KK and LT to get AWANA kids on the Sunday stage at least one time this year (prefer August)</li> </ul>	June-Aug

## KMA #5: Children's Ministries Special Service/Events

**<u>2022-3 Objective:</u>** Events are designed to enhance the communication of the rescuing power of the Gospel.

Goals	Measures of Effectiveness	<b>Due Date</b>
a.	Easter Services	
	1. Support Preschool staffing of Easter services with emails/calls	Feb
	2. Work with Caitlin Craft to create a spectacular Kidz Cove	Jan
	experience that clearly lays out the Gospel through weekly	
	meetings.	March
	<ol> <li>Work with Kids Kare to set up care during Good Friday service (if needed)</li> </ol>	March
	inceded)	
b.	Volunteer Christmas Party	
	1. Take the lead in planning the yearly volunteer Christmas party that	Dec
	includes: Preschool / Elem / Kidz Cove / Awana / SN	
с.	Christmas Eve Services	
	1. Support Preschool staffing * <i>Communicate service over self</i>	Oct-Dec
	a. Contact elementary teachers to serve	
d.	VBS	Jan-June
u.	1. Lay out the entire daily opening segment of VBS (write scripts)	Jan-June
	<ol> <li>Oversee the decision / un-churched follow-up team</li> </ol>	
	3. Oversee Elementary Director leadership of VBS	
	4. Oversee Preschool Director leadership of VBS	
	5. Write (re-write) the teaching and small group segments	
	6. Help recruit some 700+ volunteers	
e.	Retreats	
	1. Ensure retreats are designed to be a discipleship greenhouse	August &
	environment that focus on intimacy	February
	2. Create content and schedule for each retreat	
	3. Preach at each retreat	
	4. Training of counselors / CITs 1-2 weeks prior to event	
f.	Christmas Movie-On-The-Lawn OR Christmas VBS?	
	1. Based on 12/22, determine if 2023 will hold a Christmas VBS with	
	some 200 volunteers, curriculum and enhanced video trainings.	
g.	Daddy-Daughter / Mother-Son / Father-Son / Mother-Daughter Events	
	1. Plan out each event	
	2. True Girl Event in February 2023 (LOTS OF DETAILS)	
	3. Father-Son Fishing Trip in coordination with student / men's ministry	

### KMA #6: Parental Biblical Guidance for IBC families

**<u>2022-3 Objective:</u>** Provide targeted family support to IBC parental figures who are struggling to understand how to live daily in the rescuing power of Jesus Christ regarding specific personal circumstances in their lives.

Goals	Measures of Effectiveness	<b>Due Date</b>
a.	Avenues	
	1. Parenting Class (Shepherding)	Aug-Nov
b.	Child Biblical Guidance	Ongoing
	<ol> <li>One on one discipleship of children who are going through divorce, death, or other God-sized issues.</li> </ol>	
с.	Individual Marriage/Parenting Counseling	Ongoing
	1. Meet with parents to discuss the impact of marriage on parenting	
d.	Parenting & Host Events	
	1. Ricky Chelette Gender Conference	April
	2. Digital / Internet Safety Conference	TBD
	3. Host the 'Resilient' Conference	Nov
	4. Family Kickball / McDonalds by Grades	Ongoing

## KMA 7: Staffing in the Kid's Ministries

**<u>2022-3 Objective:</u>** To structure the work environment so that goals may be attained.

Goals	Measures of Effectiveness	Due Date
a.	Weekly Kids Ministries Upper Staff Meeting	Weekly
	1. Institute 2 "all staff" meetings of Preschool – Elementary coordinators	
b.	Recruit Volunteers	Ongoing
	1. Create giant Preschool / Elementary Flowchart	
	2. Newsletters	
с.	Staff	Jan-Mar
	1. Replace Children's Ministry Asst.	
	2. Replace Tween Coordinator	
	3. Add to KidsKare employee pool	
d.	Plan a yearly over-night staff training retreat that includes:	Nov
	Preschool staff	
	• Elementary staff	
	• Special Needs inclusion	
	• Kids Kare	
	Sulphur Springs	
e.	Resilient Staff Training / Revelation Study	

## KMA # 8: Social Media Communications

**<u>2022-3 Objective</u>**: Encouraging parents to be spiritual leaders, volunteers to join us and news of upcoming events.

Goals		Due Date
a.	Promote Children's Ministry Activities in a timely manner	
	1. Monthly Newsletter	Monthly
	2. Social Media posts at least 3x per week	Ongoing
b.	Facebook Pages	
	1. Monthly Kidz Cove sermon teasers	
	2. Weekly Awana theme/contest nights	Ongoing
	3. Upcoming events in both Preschool & Elementary	
с.	Instagram	
	1. Expand Instagram followers by weekly posting	Feb
d.	IBC Website	
	1. Weekly / Monthly updates	Ongoing
	2. On-ramp Debbie Rairigh to support this outlet	Apr
e.	Bed Time Christmas Bible Stories	Nov-Dec.
	1. 25 Days of Christmas – Live and Pre-recorded bedtime stories	
	<ul> <li>Film, Edit, Post</li> </ul>	

# KMA #9: Children's Pastor Basic Oversight

**<u>2022-3 Objective:</u>** To help my staff live in intimacy both vertically & horizontally in such a way that it impacts their work, their family, and their day to day life.

Goals	Measures of Effectiveness	Due
		Date
a.	Assist in recruitment / oversight of volunteers for all ministries	Ongoing
	Preschool BF	
	• Elementary BF	
	• Special Needs	
	• Kids Kare	
	• Awana	
	Kidz Cove	
	Sulphur Springs	
	• Special Events	
b.	Ensure personal worship attendance at least 3 of 4 Sundays	Ongoing
	1. Directors / Managers	
	2. Paid Coordinators	
	3. Volunteers	

**KMA #10: Elementary Décor Overhaul 2022-3 Objective:** Work with Theme Fusion to recreate the elementary space.

Goals		Due Date
a.	Create interior design scheme 1. Work to have implemented in early 2023	
		July July